

Matching Funds

There are two programs that require matching funds: HOME and the Emergency Shelter Grant. In addition, DHCD must provide matching funds for the lead-based paint grants received in FY 2004, the Lead Hazard Control Grant and the Lead Hazard Reduction Grant.

Under 24 CFR 92.218 *et. seq.*, the District must provide a matching contribution of local funds to HOME-funded or other affordable housing projects as a condition of using HOME monies. The District's FY 2006 contribution was 12.5 percent of its non-administrative HOME draws. (The District has received a 50 percent reduction in its match requirement for HUD Program Year 2003, which is the District's Fiscal Year 2004.)

DHCD meets its HOME obligation through contributions from the Housing Production Trust Fund, which is described on page 26. Eighty percent of all HPTF funds must benefit households earning up to a true 50 percent of the area median income, which is below the HOME income eligibility maximum; moreover, HPTF-assisted rental projects must be affordable for 30 years, which exceeds the HOME affordability period requirement. In FY 2006, the Department's HPTF budget is \$87,503,587. As the Department incurs HOME match-eligible expenses, it will ensure that adequate funding is provided for the matching contribution.

The FY 2006 local match for the Lead-Based Paint grants is \$3,154,060 and the Emergency Shelter Grant match is \$20,783,137 in cash and fair market value of free shelter rent.

Financial Uses (Activities to be Undertaken)

The following pages contain the U.S. Department of Housing and Urban Development-defined "Table 3"s that describes each of DHCD's programs and activities. The Tables 3 are grouped according to the District's major uses of HUD funds:

- Homeownership and Home Rehabilitation Assistance: This DHCD program area meets the HUD priority need of *Owner-Occupied Housing* by providing financial assistance for home purchase and home rehabilitation.
- Affordable Housing/Real Estate Development: This DHCD program area meets the HUD priority needs of *Owner-Occupied Housing*, *Rental Housing*, *Public Facilities*, *Infrastructure*, and *Non-Homeless Special Needs* by providing financial support for owner-occupied and rental housing projects for both general and special needs populations; infrastructure for community development projects; and commercial and community facilities.
- Neighborhood Investment: This DHCD program area meets the HUD priority needs of *Economic Development*, *Public Services*, *Owner-Occupied Housing*, and *Rental Housing* by providing financing to community-based organizations for program delivery costs in the areas of small business technical assistance, housing counseling and other services.

- Economic and Commercial Development: This DHCD program area meets the HUD priority need of *Economic Development* by providing support for business and job development through the Section 108 program or other finance mechanisms, and property management and disposition services.
- Agency Management: This DHCD program area supports the Department's planning and administration efforts.
- Program Monitoring and Compliance: This DHCD program area supports all HUD priority needs by ensuring that activities are carried out in compliance with federal and local regulations.
- Homeless Support and Prevention: This program area is overseen by DHCD but carried out by the Community Partnership for the Prevention of Homelessness. A supervisory arrangement that has existed with the Office of the Deputy Mayor for Children, Youth, Families and Elders since FY 2004 may revert to DHCD with FY2006. Programs and activities support the HUD priority need of *Homeless/HIV/AIDS* through the delivery of Emergency Shelter Grant program funds for homeless prevention, outreach and support; shelter renovation, rehabilitation and operations; and program administration.
- Housing for Persons with AIDS Program Management: This Department of Health, HIV/AIDS Administration program area supports the HUD priority need of *Homeless/HIV/AIDS* through the delivery of services eligible under the HOPWA program.

The DHCD Funding Process:

DHCD invests its federal and local funds through a competitive funding process, starting with a Notice of Funding Availability (NOFA) and followed by a Request for Proposals (RFP) for development projects and a Request for Applications (RFA) for neighborhood services. The results of the competitive process for FY 2006 funding will be known and budgeted in the first quarter of the District's fiscal year, which runs from October 1st to September 30th.

The specific projects to be funded are unknown when the Action Plan is filed with the U.S. Department of Housing and Urban Development (HUD) in August as mandated. However, the programs that DHCD will use, the amount and types of funds targeted for each program, who may apply, criteria for selection, the performance goals, and the geographic and population targets are all identified in the RFP process and referenced in each Action Plan. In HUD's "Guidelines for Preparing A Consolidated Plan Submission for Local Jurisdictions" (Office of Community Planning and Development), the following is stated on page 18, **Location**: "*If the location of a specific project is not known or is confidential, the jurisdiction should identify the general area or activity. For projects for which the jurisdiction has not yet decided on a specific location, such as when the jurisdiction is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, the description shall identify who may apply for the assistance, the process by which the grantee expects to select who will receive the assistance (including the selection criteria), and how much and under what terms the assistance will be provided.*"

RFP Development Project Types, Priorities and Uses of Funds:

The most common, *eligible* project types funded by DHCD with its combined federal and local resources include:

1. Substantial Rehabilitation of Affordable Rental or For-Sale Housing
2. New Construction of Affordable Rental or For-Sale Housing
3. Community Facilities
4. Preservation of Expiring, Federally Subsidized, Affordable Rental Housing
5. Special Needs Housing
6. Elderly Housing

Priorities:

DHCD gives priority, in its funding process, to certain types of projects and target areas:

- Projects in one of the 13 strategic neighborhood investment areas, “hot-spots”, and two NRSAs, (See page 75 for target information, and page 92 for NRSAs.)
- Preservation of affordable housing for very-low and extremely-low-income households in buildings with expiring federal subsidies,
- Homeownership projects,
- Affordable rental housing development for extremely low-income households,
- Commercial and community facilities that serve low-income communities, and
- Façade projects and commercial/retail building development in strategic investment areas or that leverage resources committed through the *ReStore DC* initiative.

III.D. Performance Measurement

Describe jurisdiction's Performance Measurement System:

The District has had a Monthly Performance Measurement system in place since FY 2000. In FY 2003, the District began to implement a government-wide system of Performance-Based Budgeting (PBB). DHCD implemented its PBB starting with FY 2004. As part of the District's performance measurement system, DHCD has a Mission Statement, goals, objectives, and performance measures in place for each program area.

For FY 2006, the District's new automated budget and performance measurement system, *Administrative Services Management Program* (ASMP), is fully operative. Monthly (or quarterly) performance data for demand and output are provided by program staff and the system automatically calculates the result as a percentage based on a preset formula. Reporting is done through the Office of the Director for transmittal to the City Administrator and Mayor.

The District takes Performance Measurement seriously—it is a part of all agency directors' employment contracts and is evaluated, in writing and in conference with the Mayor, each year. In turn, within an agency, the measures for each program/division become a part of Division Directors' contracts and annual evaluation.

The measurement system enables the Director to know, on a monthly basis, the progress being made in meeting commitments to HUD and to the Mayor and Council of the District of Columbia. Program managers/division directors are provided with a quarterly analysis of their progress toward established goals and are required to explain any deficiencies and to recommend strategies and/or resources needed to meet unmet obligations. This data collection and monitoring system provides a basis for managers to make course corrections in light of unforeseen circumstances, and to anticipate changes needed in program design, funding, or operations.

DHCD's performance targets are submitted as part of the Action Plans and results are reported in the annual CAPER reports.

Outcome Measures:

DHCD has developed outcome measure indicators that will relate to an improved quality of life for program participants, improved quality of local housing stock, and revitalization of neighborhoods. Our initial outcome measurements are reflected in the Table below, and show how DHCD program measures relate to HUD parameters for measuring outcomes:

Program Outcome Measurement

HUD Objective	Indicator	DHCD Program	Outcome	Measurement
Suitable Living Environment	Number of housing units assisted that have eliminated at least one significant health and safety deficiency	DFD Project Financing—Rental Housing Rehab Program	<i>Over a five-year period, 7,540 units of affordable housing will be brought up to DC building Code standards. The annual output objective is 1308 units at DC Code standards. Units will be in targeted neighborhoods throughout the District to increase stability and revitalization.</i>	Actual number of units of affordable housing financed and brought up to DC building code standards will be measured against a Dept. of Consumer & Regulatory Affairs database of DC total housing unit code deficiencies and be expressed as a percentage of reduction.
Suitable Living Environment	Units provided with financing for the correction of documented housing code violations and other health and safety threats.	Homeownership Promotion and Preservation, Single-Family Residential Rehab Program	<i>Stable housing is preserved for low/moderate income homeowners as 60% of eligible homeowners complete the necessary steps to obtain District rehabilitation financing to correct housing code violations and other threats to personal health and safety.</i>	Ratio of Single Family Rehab applications approved by loan committee to total number of rehabilitation projects financed by loans and/or grants.
Suitable Living Environment	Reduction in derelict properties as a result of acquisition, demolition or rehabilitation and Increased neighborhood stability.	DFD Financing, TPAP, tenant purchase program.	<i>104 units of rental housing will be returned to DC code standards and homeownership will be increased by assisting 104 tenant-households to purchase and own these units. Units will be in targeted neighborhoods throughout the District</i>	Number of families successfully purchasing the buildings they live in
Affordable Housing	% increase in homeownership rate in targeted neighborhoods or community overall	HPAP, first-time homeowner loans	<i>City-wide proportion of low-Moderate-income homeowner households to rent households is increased, as 30% of all low/mod-income renters receiving Notice of Eligibility for DC HPAP assistance achieve homeownership.</i>	Ratio of all HPAP applicants obtaining Notices of Eligibility for assistance to total number of households purchasing homes with HPAP assistance.
Economic Opportunity	Increase in number of jobs	DFD project funding	<i>Over 2,000 temporary jobs will result from DHCD investment in rehab and new construction projects.</i>	Actual number of temporary jobs resulting from DHCD project investments as measured by total construction cost of projects funded

HUD Objective	Indicator	DHCD Program	Outcome	Measurement
				divided by unit construction cost/job value of jobs created.
Economic Opportunity-	Neighborhood Based Activity	Commercial Corridor Development and Technical Assistance	<i>Small businesses in expanding commercial corridors become more competitive and are stabilized against possible displacement as 90% of businesses presenting receive assistance developing marketing efforts, business plans, certifications, etc., that increase their opportunities to be self-sustaining.</i>	Ratio of all small businesses that seek technical assistance from grantee agencies to total number of small businesses actually provided such services by grantee agencies.
Suitable Living Environment	Neighborhood Based Activity	Housing Counseling Program	<i>Households with active or potential housing crises have housing situations stabilized, as 90% of households seeking assistance receive counseling, information about affordable housing, and/or access to District housing assistance programs.</i>	Ratio of all households requesting appointments for counseling services** with grantee agencies to all households that receive face-to-face counseling. **excluding households that do not keep scheduled appointments.
Ending and preventing chronic homelessness	End and prevent chronic homelessness in DC by 2014	ESG Shelter Operations Leased Shelter for Families	<i>No fewer than 45 families will be housed each month in suitable living space and receive assistance to transition to more permanent housing</i>	Actual number of families assisted each month in family shelter.
Ending and preventing chronic homelessness	End and prevent chronic homelessness in DC by 2014	ESG Prevention and Emergency Assistance	<i>Households will be stabilized and homelessness averted through emergency grants and other interventions.</i>	Number of households receiving grants that assist them to remain in their housing.
Suitable living environment, and Ending and preventing chronic homelessness	End and prevent chronic homelessness in DC by 2014	ESG Renovation and/or rehabilitation of shelters	<i>Homeless persons will be provided safe, sanitary, and decent living conditions in shelters while receiving assistance toward self-sufficiency.</i>	Number of beds in shelters renovated to optimum condition for temporary shelter for homeless persons.

III.E. Table 3 – Consolidated Plan Listing of Projects

After the HUD Tables 3 on following pages, you will find DHCD's summary tables for the FY 2006 Budget for federal funds by program activity. (P. 69)

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Owner-Occupied Housing

Project Title
Home Purchase Assistance Program (HPAP)

Project Description

The Home Purchase Assistance Program (HPAP) provides financial assistance in the form of interest-free or low-interest loans to qualified District residents to enable them to purchase homes, condominiums or cooperatives. Qualified households who are accepted into the program are eligible for loans to meet down payment and closing cost requirements. The amount of the loan is based on several factors including, income, household size, and the amount of assets that each applicant has to commit toward the purchase price. The loans are subordinate to private first trust mortgages. Included in the home purchase assistance programs are the D.C. Employer-Assisted Housing Program (EAHP), which provides special homebuying benefits to District government employees. Among these employees, special EAHP incentives are offered to teachers, fire fighters, Emergency Medical Technicians (EMTs) , and Metropolitan police officers.

Location
Community-wide

Objective Number 4.1	Project ID FY 2006 HPAP	
HUD Matrix Code 13	CDBG Cit. 570.201(n)	HOME Cit. 92.205(a)(1)
Type of Recipient Individuals & sub- recipients (for admin.)	CDBG National Objective LMH	
Start Date 10/1/2005	Completion Date 9/30/2006	
Performance Indicator Housing units funded	Annual Units 240	
Local ID 6010	Units Upon Completion 240	

Funding Sources:

CDBG	\$ 2,455,193
ESG	0
HOME	2,053,821
HOPWA	0
Total Formula	4,509,014
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	6,124,215**
Other Funding – private	
Total	\$10,633,229

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

*Estimated prior years' funds

† Estimated leverage, First Trust Mortgages.

**Local appropriated funding & repayment of local appropriated funds.

Homeownership and Home Rehabilitation Assistance

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Owner Occupied Housing

Project Title
American Dream Down-payment Initiative (ADDI)

Project Description

The American Dream Downpayment Initiative provides first-time homebuyer assistance to HOME income-eligible District of Columbia residents. Eligible households may receive up to \$10,000 in downpayment assistance. DHCD, in partnership with the D. C. Housing Authority (DCHA) will provide specific outreach to public housing residents and others assisted by DCHA, with at least 3 annual seminars. Participants in the ADDI program are required to attend pre-purchase and post-purchase counseling sessions.

Location
Community-wide

Objective Number 4.2	Project ID FY 2006 ADDI
HUD Matrix Code 13	HOME Cit. 92.205(a)(1)
Type of Recipient Individuals & sub-recipients (for admin.)	CDBG National Objective LMH
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Housing units funded	Annual Units 25
Local ID 6010	Units Upon Completion 25

Funding Sources:

CDBG	0
ESG	0
ADDI (HOME)	\$220,312
HOPWA	0
Total Formula	220,312
Prior Year Funds	
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$220,312

*Based on formula allocation available from the website of the U.S. Department of Housing and Urban Development (HUD).

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs. *Estimated prior years' funds †Estimated leverage, First Trust Mortgages. **Local appropriated funding & repayment of local appropriated funds.

Homeownership and Home Rehabilitation Assistance

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Owner-Occupied Housing

Project Title
Single Family Residential Rehabilitation Program

Project Description

This program is a source of low-cost financing for the rehabilitation of homeowner-owned and –occupied residential housing. Eligible home improvements include items to correct building code violations as well as modifications needed by the particular occupants for handicapped accessibility. The program provides low- or no-interest, amortized or deferred loans, depending on the financial circumstances of the borrower and the amount and type of rehabilitation required. Up to \$10,000 of assistance is automatically deferred for senior citizens. The first \$30,000 of assistance for handicapped accessibility improvements is provided as a grant. The program also provides grant funds for lead-based paint hazard abatement that the Department adds to the home rehabilitation scope to meet District and federal requirements for lead safety.

Location
Community-wide

Objective Number 4.3	Project ID FY 2006 SFRRP	
HUD Matrix Code 14A	CDBG Citation 570.202(a)(1)	HOME Citation 92.205(a)(1)
Type of Recipient Individuals	CDBG National Objective LMH	
Start Date 10/1/2005	Completion Date 9/30/2006	
Performance Indicator Housing Units Assisted	Annual Units 35	
Local ID 6040	Units Upon Completion 35	

Funding Sources:

CDBG	\$2,179,208
ESG	0
HOME	1,055,000
HOPWA	0
Total Formula	3,234,208
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	506,311±
Other Funding – private	0†
Total	\$3,740,519

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Estimated prior years' funds ±Estimated leverage, public, Housing Production Trust Fund, †Estimated leverage, private, Borrower contribution.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Owner-Occupied Housing

Project Title
Homestead Housing Preservation Program

Project Description

Through the Homestead Housing Preservation Program, DHCD takes possession of tax delinquent real properties and makes them available, via a lottery system, for as little at \$250 per unit. In exchange, the homebuyer must complete a homeownership training course, rehabilitate the property, reside in the property for a minimum of 5 years, and return it to the real property tax rolls. Low- and moderate-income participants receive a \$10,000 deferred mortgage to assist them with rehabilitation financing. A multi-family component of the program makes properties available to developers for rehabilitation and sale to income-qualified, first-time homebuyers. Due to the difficulty in securing a portfolio of tax delinquent properties, as of January 1, 2005, the program is largely focused on the conclusion of rehabilitation projects for properties awarded in past Homestead offerings.

Note: The locally funded "*Home Again*" initiative that was implemented in 2002 by the Mayor is expanding and has goals similar to the Homestead Program. For FY 2004 and 2005, DHCD will look at how to coordinate these efforts and maximize homeownership options for low- and moderate-income residents.

Location
Community-wide

Objective Number 4.7	Project ID FY 2006 Homestead
HUD Matrix Code 14H	CDBG Citation 570.202(b)(9)
Type of Recipient Individuals & sub- recipients (for administration)	CDBG National Objective LMH
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Housing units funded	Annual Units 5
Local ID 6030	Units Upon Completion 5

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	0
Total Formula	
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	\$500,000
Other Funding – private	0
Total	\$500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs ± Other funding, public, represents Housing Production Trust Fund local appropriated dollars that will be used for the deferred mortgages.

Affordable Housing/Real Estate Development

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Rental Housing

Project Title
Development Finance Division Project Financing, Rental Housing

Project Description
This portion of the Development Finance Project Financing for FY '05 provides low-cost, interim construction financing and permanent financing for the rehabilitation and/or new construction of residential property containing five or more units.

Location
Community-wide

Objective Number 3.1	Project ID FY 2006 DFDPF
HUD Matrix Code 14B	CDBG Citation, 570.202 HOME Citation, 92.205(a)
Type of Recipient For-profit and nonprofit organizations	CDBG National Objective LMH
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Housing units financed	Annual Units 1107
Local ID 2010	Units Upon Completion 1107

Funding Sources:

CDBG	\$5,296,711
ESG	
HOME	2,002,416
HOPWA	
Total Formula	7,299,127
Prior Year Funds	10,000,000
Assisted Housing	0
PHA	0
Other Funding – public	68,630,399*
Other Funding – private	354,543,540
Total	\$440,473,066

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Other public funding includes primarily Housing Production Trust Funds and Capital Improvement Funds. ±Private funds include bank loans, developer equity and/or bond financing

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Non-Homeless Special Needs

Project Title
Development Finance Division Project Financing –Acquisition for Rehab

Project Description

This portion of the Development Finance Project Financing for FY '05 finances sites acquired by private for-profit and non-profit applicants to develop housing, including community-based residential facilities, for households with special needs, including the elderly, disabled, and individuals undergoing treatment for substance abuse. DHCD provides assistance for acquisition/rehab in the form of deferred or amortized loans to qualified organizations for eligible activities.

Location
Community-wide

Objective Number 2.6	Project ID FY 2006 DFD PF	
HUD Matrix Code 14G	CDBG Citation 570.202	HOME Citation 92.205(a)(1)
Type of Recipient For profit & non profit organizations	CDBG National Objective LMH	
Start Date 10/1/2005	Completion Date 9/30/2006	
Performance Indicator Housing Units acquired	Annual Units 498	
Local ID 2010	Units Upon Completion 498	

Funding Sources:

CDBG	_____
	\$ 5,549,126
ESG	_____
HOME	1,971,339
HOPWA	_____
Total Formula	7,520,465
Prior Year Funds	1,000,000
Assisted Housing	_____
PHA	_____
Other Funding – public	32,670,057*
Other Funding – private	174,625,923±
Total	\$215,816,445

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

*Other public funding includes primarily Housing Production Trust Funds and Capital Improvement Funds. ±Private funds include bank loans, developer equity and/or bond financing

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Rental Housing/Owner-Occupied Housing

Project Title
First Right Purchase Program

Project Description
The First Right Purchase Program offers financial assistance to low- and moderate-income occupants of rental housing in the District to purchase their building when threatened with displacement due to the proposed sale of the building.

Location
Community-wide

Objective Number 4.5	Project ID FY 2006 TAP-TPTA
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Non-profit organizations	CDBG National Objective LMH
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Housing Units	Annual Units 150
Local ID 2020	Units Upon Completion 150

Funding Sources:	
CDBG	\$2,250,000
ESG	0
HOME	
HOPWA	0
Total Formula	2,250,000
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	±
Other Funding – private	0
Total	\$2,250,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

- Estimated prior years' funds. ±Estimated leverage, public, includes primarily Housing Production Trust Fund and Capital Improvement Funds.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Rental Housing/Owner-Occupied Housing

Project Title
Tenant Purchase Technical Assistance

Project Description

This portion of the Tenant Purchase Technical Assistance Program funds nonprofit organizations that provide counseling, organizational and development assistance, loan packaging, and other technical services to low- and moderate-income tenant groups desiring to purchase their existing units and convert them to tenant-owned cooperatives or condominiums. The Tenant Purchase Technical Assistance Program also provides housing management, education, and bulk purchasing assistance to recently formed low- and moderate-income cooperative and condominium associations after they have purchased their building.

Location
Community-wide

Objective Number 3.2	Project ID FY 2006 TAP-TPTA
HUD Matrix Code 14H	CDBG Citation 570.202(a)(1)
Type of Recipient Individuals & sub- recipients (tech asst. providers)	CDBG National Objective LMH
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Housing Units	Annual Units 4000
Local ID 2020	Units Upon Completion 4000

Funding Sources:

CDBG	\$401,200
ESG	0
HOME	0
HOPWA	0
Total Formula	401,200
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$401,200

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

* Estimated prior years' funds.

Neighborhood Investment

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Public Services

Project Title
Neighborhood Based Activities – Community-Based Housing Counseling

Project Description

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISIP) and the Community Activities and Services Support Program (CASSP).

Through nonprofit, community-based organizations, DHCD supports a broad range of housing counseling services, including program intake, community outreach, and citizen participation, with an emphasis on home ownership, eviction and mortgage default prevention, and preservation of existing housing placements. All costs are for the direct delivery of housing counseling services.

Location
Community-wide

Objective Number 4.6	Project ID FY 2006 NBA CBHC
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator People assisted	Annual Units 7,992
Local ID 3000	Units Upon Completion 7,992

Funding Sources:

CDBG	\$1,953,234
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,953,234
Prior Year Funds	1,000,000*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	2,300,000†
Total	\$5,253,234

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

* Estimated prior years' funds. †Estimated leverage resulting from private fundraising by grantees.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Public Services

Project Title
Neighborhood Based Activities – Affordable Housing Preservation – Tenant Intervention

Project Description

Under the Affordable Housing Preservation activity, grantees will provide housing assistance services to residents of multi-family properties for which federal housing subsidies are due to expire. Services to tenants will include early intervention for: tenant education on rights and opportunities under existing landlord-tenant law; tenant organizing and advocacy; evaluation for tenants' potential to exercise First Right to Purchase; referrals to legal assistance; and when necessary, relocation assistance. All costs are for the direct delivery of services and will not be provided for "core funding."

Location

Three neighborhoods: Congress Heights, Shaw, Columbia Heights

Objective Number 3.3	Project ID FY 2006 NBA AHP
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit organization	CDBG National Objective LMC
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator People assisted	Annual Units 3,000
Local ID 3000	Units Upon Completion 3,000

Funding Sources:

CDBG	\$1,134,520
ESG	0
HOME	0
HOPWA	0
Total Formula	1,134,520
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	1,000,000†
Total	\$2,134,520

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs; * Estimated prior years' funds. † Estimated leverage resulting from private fundraising by grantees.